

Metropolitan Fire Chiefs - 2022 Budget as of 6/13/22

	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2022</u>	Notes:
Income:	Actual	Actual	Proposed	Actual	
Directory	\$	\$	\$	\$	
Donations	\$	\$	\$	\$	
Dues	\$ 18,680.00	\$ 3,115.00	\$ 18,000.00	\$ 19,415.00	
Interest	\$	\$	\$	\$	
Lunches	\$ 1,970.00	\$ 4,540.00	\$ 6,000.00	\$ 1,950.00	
Symposium	\$ 2,575.00	\$ 3,310.00	\$ 6,000.00	\$ 4,010.00	
Home Day	\$	\$ 4,930.00	\$ 4,000.00	\$ 6,450.00	
Holiday Lunch	\$ 140.00	\$ 21,905.00	\$ 28,000.00	\$ 1,000.00	
Secretary Lunch	\$ 630.00	\$ 3,990.00	\$ 5,200.00	\$ 5,815.00	
Misc Income	\$	\$	\$	\$ 557.00	
Total Income					
Expenditures:					
General:					
Bank Fees	\$	\$ 108.56	\$ 25.00	\$	
Credit Card Fees	\$ 289.20	\$ 1,025.00	\$ 1,000.00	\$ 782.42	
Charter/Filing	\$ 11.00	\$ 15.00	\$ 10.00	\$	
Lunch meetings	\$ 1,416.00	\$ 5,956.00	\$ 6,000.00	\$ 3,040.00	
Office Supplies	\$ 41.19	\$	\$ 100.00	\$ -	
Postage	\$ 55.00	\$	\$ 100.00	\$ 127.60	
Refunds	\$	\$	\$	\$	
Printing	\$	\$	\$ 250.00	\$	
Legal Fees	\$	\$	\$ 500.00	\$	
Sick/Welfare	\$ 530.60	\$ 319.73	\$ 300.00	\$ 327.51	
Total			\$ 8,285.00		
Executive Board:					
Guest/Speakers			\$ 5,000.00		
Lunch meetings			\$ 1,200.00		
Legislator Luncheon			\$ 1,000.00		
Miscellaneous			\$ -		
Total			\$ 7,200.00		
Special:					
IFCA Candidate	\$	\$	\$	\$	
IFCA Hospitality	\$	\$	\$	\$	
IFCA Scholarship	\$	\$	\$ 1,000.00	\$	
Miscellaneous	\$	\$	\$ 500.00	\$	
Donations	\$	\$ 1,000.00	\$ 4,000.00	\$ 2,001.00	
Directory					
Website	\$ 5,830.00	\$ 5,830.00		\$ 5,830.00	
Directory Maintenance	\$	\$		\$	
	\$ 5,830.00	\$ 6,830.00	\$ 14,000.00	\$ 7,831.00	
	\$			\$	
	\$ -			\$ -	
	\$			\$	
	\$ -			\$ -	
	\$			\$	
	\$			\$	
Expenses Vs Income	\$ 12,978.03	\$ (18,060.73)	\$ (7,785.00)	\$ 13,370.48	